

DEPARTMENT OF HEALTH AND HUMAN SERVICES
NATIONAL INSTITUTES OF HEALTH
John E. Fogarty International Center (FIC)

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**NATIONAL INSTITUTES OF HEALTH
Fogarty International Center**

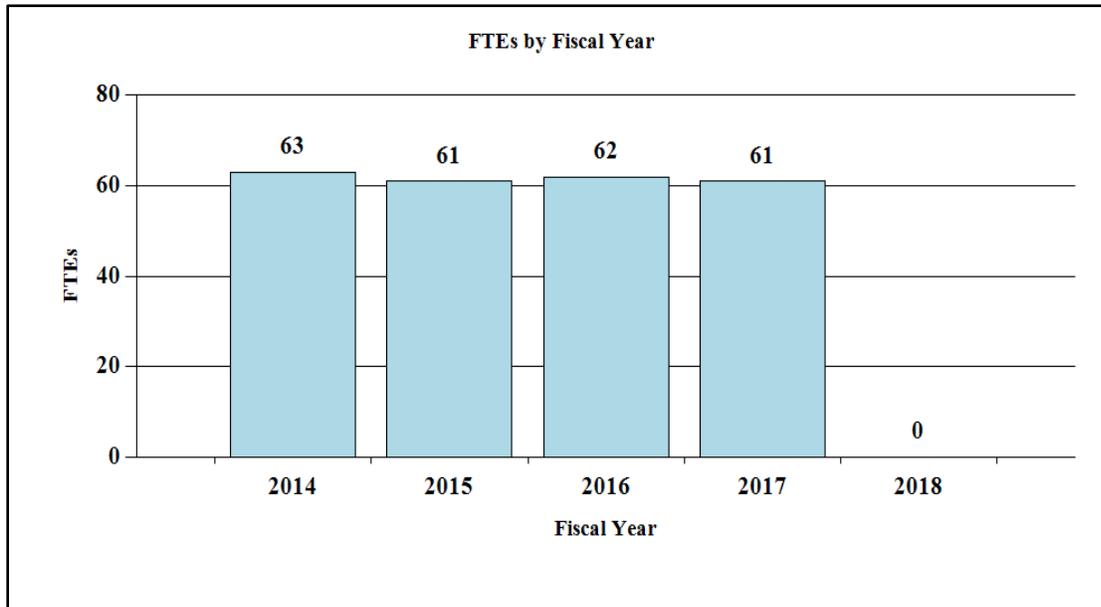
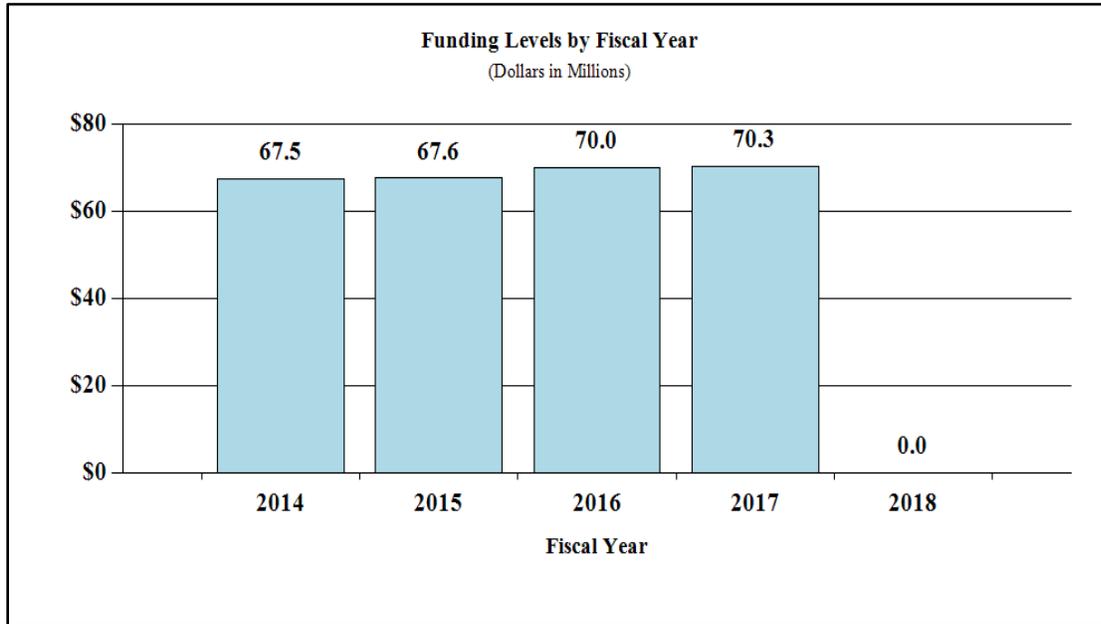
Amounts Available for Obligation¹
(Dollars in Thousands)

Source of Funding	FY 2016 Final	FY 2017 Annualized CR	FY 2018 President's Budget
Appropriation	\$70,447	\$70,447	\$0
Mandatory Appropriation: (non-add)			
<i>Type 1 Diabetes</i>	(0)	(0)	(0)
<i>Other Mandatory financing</i>	(0)	(0)	(0)
Rescission	0	-134	0
Sequestration	0	0	0
Zika Intra-NIH Transfer	-98	0	0
Subtotal, adjusted appropriation	\$70,349	\$70,313	\$0
OAR HIV/AIDS Transfers	-330	0	0
Subtotal, adjusted budget authority	\$70,019	\$70,313	\$0
Unobligated balance, start of year	0	0	0
Unobligated balance, end of year	0	0	0
Subtotal, adjusted budget authority	\$70,019	\$70,313	\$0
Unobligated balance lapsing	-23	0	0
Total obligations	\$69,996	\$70,313	\$0

¹ Excludes the following amounts for reimbursable activities carried out by this account:
FY 2016 - \$10,469 FY 2017 - \$10,092 FY 2018 - \$0

Fiscal Year 2018 Budget Graphs

History of Budget Authority and FTEs:



**NATIONAL INSTITUTES OF HEALTH
John E. Fogarty International Center**

Authorizing Legislation

	PHS Act/ Other Citation	U.S. Code Citation	2017 Amount Authorized	FY 2017 Annualized CR	2018 Amount Authorized	FY 2018 President's Budget
Research and Investigation	Section 301	42§241	Indefinite	} \$70,313,000	Indefinite	} \$0
International Cooperation	Section 307	42§242I	Indefinite		Indefinite	
John E. Fogarty International Center	Section 401(a)	42§281	Indefinite		Indefinite	
Total, Budget Authority				\$70,313,000		\$0

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**NATIONAL INSTITUTES OF HEALTH
Fogarty International Center**

Appropriations History

Fiscal Year	Budget Estimate to Congress	House Allowance	Senate Allowance	Appropriation
2008	\$66,594,000	\$67,599,000	\$68,000,000	\$67,741,000
Rescission				\$1,183,000
Supplemental				\$354,000
2009	\$66,623,000	\$68,905,000	\$68,476,000	\$68,691,000
Rescission				\$0
2010	\$69,227,000	\$70,780,000	\$69,409,000	\$70,051,000
Rescission				\$0
2011	\$73,027,000		\$72,914,000	\$70,051,000
Rescission				\$615,089
2012	\$71,328,000	\$71,328,000	\$68,653,000	\$69,754,000
Rescission				\$131,835
2013	\$69,758,000		\$69,969,000	\$69,622,165
Rescission				\$139,244
Sequestration				(\$3,494,554)
2014	\$72,864,000		\$72,380,000	\$67,577,000
Rescission				\$0
2015	\$67,776,000			\$67,786,000
Rescission				\$0
2016	\$69,505,000	\$68,627,000	\$70,944,000	\$70,447,000
Rescission				\$0
2017 ¹	\$70,117,000	\$72,141,000	\$73,026,000	\$70,447,000
Rescission				\$134,000
2018	\$0			

¹ Budget Estimate to Congress includes mandatory financing.

Justification of Budget Request

John E. Fogarty International Center for Advanced Study in the Health Sciences

Program Proposed for Elimination

Authorizing Legislation: Section 301 and title IV of the Public Health Service Act, as amended.

Budget Authority (BA):

	FY 2016 Actual	FY 2017 Annualized CR	FY 2018 President's Budget	FY 2018 +/- FY 2017
BA	\$69,996,000	\$70,313,000	\$0	-\$70,313,000
FTE	62	61	0	-61

Program funds are allocated as follows: Competitive Grants/Cooperative Agreements; Contracts; Direct Federal/Intramural and Other.

Program Descriptions and Accomplishments

The Fogarty International Center (FIC) is dedicated to advancing the mission of NIH by supporting and facilitating global health research conducted by U.S. and international investigators, building partnerships between health research institutions in the U.S. and abroad, and training the next generation of scientists to address global health needs. FIC-supported programs encompass a wide range of diseases and needs, including HIV/AIDS; emerging infectious diseases, such as Ebola and Zika; non-communicable diseases, such as neurological disorders; and trauma and injury.

FIC supports research and research training programs for U.S. and low- and middle-income country (LMIC) scientists. These programs are built on long-standing partnerships between U.S. and LMIC academic institutions and have resulted in international networks of trained researchers poised to tackle the world's most intractable health programs. FIC programs extend the reach and competitiveness of U.S. universities, where there is high demand among students and faculty for international research opportunities. Currently, FIC supports over 500 research and research training programs involving 100 universities. In FY 2016, FIC supported a total of 244 extramural grants, including 48 Research Project Grant (RPG) awards and 196 in Other Research grants. FIC's extramural program will support an estimated total of 312 grants in FY 2017, which includes approximately 62 RPG awards and 250 Other Research grants.

FIC's Research and Management Support (RMS) provides administrative, budgetary, logistical, and scientific support to review, award, and monitor research grants, training awards and, contracts. It encompasses strategic planning, coordination, and evaluation of FIC's programs; regulatory compliance; international coordination; international science policy; and liaisons with other Federal agencies, Congress and the public. Specific functions include an in-house epidemiology program performing mathematical modeling of infectious diseases; international program officers developing partnerships between U.S. scientists and institutions and their counterparts abroad to advance scientific research and training; identification of collaborative opportunities with foreign science funding agencies; support for all NIH international travel by issuing and tracking official government passports and international visas; review and approval of Notice of Foreign Travel requests; and the creation and coordination of office travel cables to U.S. Embassies.

Funding History

Fiscal Year	Amount
FY 2014	\$67,577,000
FY 2015	\$67,786,000
FY 2016	\$69,996,000
FY 2017	\$70,313,000
FY 2018	\$0

Budget Request

The FY 2018 Budget Request is \$0.0, a decrease of \$70.313 million from the FY 2017 Annualized CR. The FY 2018 President's Budget proposes the elimination of Fogarty International Center (FIC). Several key activities formerly managed by FIC would continue in the NIH Office of the Director (visa and passport services for all NIH international travel; partnerships between U.S. scientists, institutions and counterparts abroad to advance research and training; and certain collaborative efforts with NIH Institutes and Centers).

**NATIONAL INSTITUTES OF HEALTH
Fogarty International Center**

Detail of Full-Time Equivalent Employment (FTE)

OFFICE/DIVISION	FY 2016 Final			FY 2017 Annualized CR			FY 2018 President's Budget		
	Civilian	Military	Total	Civilian	Military	Total	Civilian	Military	Total
Division of International Epidemiology and Population Studies									
Direct:	3	-	3	3	-	3	-	-	-
Reimbursable:	-	-	-	-	-	-	-	-	-
Total:	3	-	3	3	-	3	-	-	-
Division of International Relations									
Direct:	7	-	7	6	1	7	-	-	-
Reimbursable:	-	-	-	-	-	-	-	-	-
Total:	7	-	7	6	1	7	-	-	-
Division of International Science Policy, Planning and Evaluation									
Direct:	8	-	8	7	-	7	-	-	-
Reimbursable:	-	-	-	-	-	-	-	-	-
Total:	8	-	8	7	-	7	-	-	-
Division of International Training and Research									
Direct:	12	-	12	11	-	11	-	-	-
Reimbursable:	-	-	-	-	-	-	-	-	-
Total:	12	-	12	11	-	11	-	-	-
Office of Administrative Management									
Direct:	17	-	17	17	-	17	-	-	-
Reimbursable:	-	-	-	-	-	-	-	-	-
Office of Administrative Management Reimbursable:	-	-	-	-	-	-	-	-	-
Office of Administrative Management Total:	17	-	17	17	-	17	-	-	-
Office of the Director									
Direct:	13	2	15	14	2	16	-	-	-
Reimbursable:	-	-	-	-	-	-	-	-	-
Total:	13	2	15	14	2	16	-	-	-
Total	60	2	62	58	3	61	-	-	-
Includes FTEs whose payroll obligations are supported by the NIH Common Fund.									
FTEs supported by funds from Cooperative Research and Development Agreements.	0	0	0	0	0	0	0	0	0
FISCAL YEAR	Average GS Grade								
2014	12.1								
2015	11.9								
2016	11.7								
2017	11.7								
2018	0.0								

**NATIONAL INSTITUTES OF HEALTH
Fogarty International Center**

Detail of Positions¹

GRADE	FY 2016 Final	FY 2017 Annualized CR	FY 2018 President's Budget
Total, ES Positions	0	0	0
Total, ES Salary	0	0	0
GM/GS-15	7	7	0
GM/GS-14	16	16	0
GM/GS-13	9	9	0
GS-12	6	8	0
GS-11	4	2	0
GS-10	0	0	0
GS-9	2	2	0
GS-8	2	2	0
GS-7	6	6	0
GS-6	1	1	0
GS-5	1	1	0
GS-4	1	1	0
GS-3	0	0	0
GS-2	1	1	0
GS-1	0	0	0
Subtotal	56	56	0
Grades established by Act of July 1, 1944 (42 U.S.C. 207)	0	0	0
Assistant Surgeon General	0	0	0
Director Grade	2	2	0
Senior Grade	0	1	0
Full Grade	0	0	0
Senior Assistant Grade	0	0	0
Assistant Grade	0	0	0
Subtotal	2	3	0
Ungraded	8	7	0
Total permanent positions	56	56	0
Total positions, end of year	64	63	0
Total full-time equivalent (FTE) employment, end of year	62	61	0
Average ES salary	0	0	0
Average GM/GS grade	11.7	11.7	0.0
Average GM/GS salary	103,261	103,261	0

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund